

School Board Adopted District Budget FY12 with 3.12% Growth = \$46,109,099.00

TIER I	TIER II	TIER III	TIER IV
School Board adopted 3.12% Budget with Governor's Proposed Budget Cuts	TIER I with Proposed with Retirement Contributions Decreased to 0% by the State	2.06% Spending Cap and TIER I, TIER II Budget Cuts	0% Growth and TIER I, TIER II, TIER III Budget Cuts
-\$674,368	-\$1,530,368	-\$2,686,251	-\$3,335,741
Desktop Technology	Desktop Technology	Desktop Technology	Desktop Technology
Firefighter Academy-Year 1	Firefighter Academy-Year 1	Firefighter Academy-Year 1	Firefighter Academy-Year 1
Athletic Transportation	Athletic Transportation	Athletic Transportation	Athletic Transportation
.5 Art Teacher	.5 Art Teacher	.5 Art Teacher	.5 Art Teacher
Sub-varsity/DMS Athletics	Sub-varsity/DMS Athletics	Sub-varsity/DMS Athletics	Sub-varsity/DMS Athletics
Homework Help	Homework Help	Homework Help	Homework Help
Open Positions-DHS (2)	Open Positions-DHS (2)	Open Positions-DHS (2)	Open Positions-DHS (2)
Admin Restructuring	Admin Restructuring	Admin Restructuring	Admin Restructuring
Capital Repairs/Improvements	Capital Repairs/Improvements	Capital Repairs/Improvements	Capital Repairs/Improvements
ROTC	ROTC	ROTC	ROTC
Music Position-DMS	Music Position-DMS	Music Position-DMS	Music Position-DMS
Reading Teacher-DMS	Reading Teacher-DMS	Reading Teacher-DMS	Reading Teacher-DMS
Culinary Aide-DHS	Culinary Aide-DHS	Culinary Aide-DHS	Culinary Aide-DHS
Pre-Exploratory Teacher-DHS	Pre-Exploratory Teacher-DHS	Pre-Exploratory Teacher-DHS	Pre-Exploratory Teacher-DHS
-\$674,368	-\$674,368	-\$674,368	-\$674,368
	Spanish Teacher-DHS	Spanish Teacher-DHS	Spanish Teacher-DHS
	Latin Teacher-DHS	Latin Teacher-DHS	Latin Teacher-DHS
	Equine Teacher-DHS	Equine Teacher-DHS	Equine Teacher-DHS
	Elementary Teachers (3)	Elementary Teachers (3)	Elementary Teachers (3)
	Math In Focus	Math In Focus	Math In Focus
	.45 Music Teacher-DHS/DMS	.45 Music Teacher-DHS/DMS	.45 Music Teacher-DHS/DMS
	Literacy Paraprofessionals (6)	Literacy Paraprofessionals (6)	Literacy Paraprofessionals (6)
	Sped Paraprofessionals (6)	Sped Paraprofessionals (6)	Sped Paraprofessionals (6)
	-\$856,000	-\$856,000	-\$856,000
	Total -\$1,530,368	Elementary Teachers (11)	Elementary Teachers (11)
		Art Teacher-DHS	Art Teacher-DHS
		Sped Paraprofessionals (3)	Sped Paraprofessionals (3)
		Administrative Position	Administrative Position
		Secretarial	Secretarial
		English Teacher-DHS	English Teacher-DHS
		Math Teacher-DHS	Math Teacher-DHS
		Biology Teacher-DHS	Biology Teacher-DHS
		Social Studies Teacher-DHS	Social Studies Teacher-DHS
		Sped Teacher-DMS	Sped Teacher-DMS
		-\$1,155,883	-\$1,155,883
		Total -\$2,686,251	Sped Paraprofessional (1)
			Firefighter Academy-Year 2
			Social Studies Teacher-DMS (2)
			Science Teachers-DMS (2)
			Math Teachers-DMS (2)
			Language Art Teachers-DMS (2)
			Sped Teachers-DHS (2)
			-649,490
			Total -\$3,335,741

Reduction in Force positions as of 5/9/11

DHS

NJROTC

33% Pre-Exploratory Teacher

Spanish Teacher

Latin Teacher

25% Music Teacher

Sped Teachers (2)

PE Teacher

Art Teacher

English Teachers (2)

Math Teacher

Biology Teacher

Social Studies Teacher

Equine Science Teacher

Dean of Instruction

Culinary Aide

DMS

Science Teachers (2)

Math Teachers (2)

Language Arts Teachers (2)

Social Studies Teachers (2)

Music Teacher (1.2)

Grade 5 Teacher

Grade 6 Teacher

Sped Teacher

Reading Specialist

Literacy Aides (2)

ELEMENTARY SCHOOLS

Classroom Teachers (12)

Literacy Aides (4)

DISTRICT-WIDE-TBD

Special Education Paraprofessionals (10)

Secretary

Reduction in Admin. Curriculum position (.25)

PROGRAMMING

Math in Focus Curriculum

Firefighter Academy

Sub Varsity Sports and DMS Athletics

Homework Help at DMS

NJROTC Program

OTHER

Technology

Athletic Transportation at DMS/DHS

Capital Repairs and Improvements

Teaching Positions Reduced:	38.75
Paraprofessional Positions Reduced	17
Secretarial	1
Administrative	1.25
Total	58